RICHFIELD CEMETERY MAINENTANCE DISTRICT
2024-2025 FISCAL BUDGET
August 15, 2024 at 5:00 P.M.
PROPOSED BUDGET

ESTIMATED REVENUE:

Non-Exempt Budget	$12,489.00
3% Increase	375.00
Total	$12,864.00
New Construction Roll	157.00
Total	$ 13,021.00

PROPERTY TAX REPLACEMENT:

Agricultural Replacement Money	-327.00
2013 Personal Property Replacement	-98.00
2022 Personal Property Replacement	-19.00
TOTAL MAXIMUM ALLOWABLE NON-EXEMPT TAX TO BE LEVIED:	$12,577.00
Interest	50.00
Fund Balance	15,000.00
Sale of Lots	2,500.00
Opening & Closing	2,000.00
Donations	300.00
Total	$32,427.00

ESTIMATED EXPENDITURES:

Salarie and Withholdings	13,000.00
Extra Labor	1,000.00
Liability Insurance	1,500.00
Maintenance	8,377.00
Idaho Power Co.	500.00
Water Assessments	500.00
Equipment Purchase	3,500.00
Fuel	2,000.00
Open & Closing	2,000.00
Office Expenses	50.00
Total	$32,427.00

Attest:
Lu Ann Swainston
Secretary
Richfield Cemetery Maintenance District

Print Aug. 7 & 14,2024